

# I-1. Each Elementary School - Total School Spending

Steere Farm Elementary #8

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.183	Amount	% To Total School	Per Pupil			
School Enrollment:	479						
Total		\$ 3,331,574	100.0%	\$ 6,955	\$ 8,067	-13.8%	85.0%
Instruction		\$ 2,256,112	67.7%	\$ 4,710	\$ 5,587	-15.7%	57.6%
Face-to-Face Teaching		\$ 2,168,935	65.1%	\$ 4,528	\$ 5,364	-15.6%	55.3%
Instructional Teachers		1,971,955	59.2%	4,117	4,971	-17.2%	50.3%
Substitutes		35,362	1.1%	74	74	0.0%	0.9%
Instructional Paraprofessionals		161,618	4.9%	337	319	5.7%	4.1%
Classroom Materials		\$ 87,177	2.6%	\$ 182	\$ 223	-18.4%	2.2%
Pupil-Use Technology & Software		13,603	0.4%	28	36	-20.5%	0.3%
Instructional Materials, Trips & Supplies		73,575	2.2%	154	187	-18.0%	1.9%
Instructional Support		\$ 322,929	9.7%	\$ 674	\$ 765	-11.9%	8.2%
Pupil Support		\$ 119,870	3.6%	\$ 250	\$ 228	9.6%	3.1%
Guidance & Counseling		5,478	0.2%	11	12	-5.9%	0.1%
Library & Media		70,613	2.1%	147	101	45.2%	1.8%
Extracurricular		426	0.0%	1	1	1.7%	0.0%
Student Health & Services		43,353	1.3%	91	114	-20.4%	1.1%
Teacher Support		\$ 44,182	1.3%	\$ 92	\$ 96	-4.3%	1.1%
Curriculum Development		22,257	0.7%	46	49	-5.9%	0.6%
In-Service, Staff Development & Support		21,925	0.7%	46	47	-2.6%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 158,877	4.8%	\$ 332	\$ 441	-24.8%	4.1%
Program Management		34,998	1.1%	73	91	-19.3%	0.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		123,879	3.7%	259	350	-26.2%	3.2%
Operations		\$ 610,595	18.3%	\$ 1,275	\$ 1,348	-5.4%	15.6%
Non-Instructional Pupil Services		\$ 359,868	10.8%	\$ 751	\$ 800	-6.1%	9.2%
Transportation		244,996	7.4%	511	560	-8.7%	6.3%
Food Service		114,872	3.4%	240	240	0.0%	2.9%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 250,727	7.5%	\$ 523	\$ 548	-4.4%	6.4%
Building Upkeep, Utilities & Maintenance		250,727	7.5%	523	548	-4.4%	6.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 141,938	4.3%	\$ 296	\$ 366	-19.1%	3.6%
School Management		\$ 141,938	4.3%	\$ 296	\$ 366	-19.1%	3.6%
Principals & Assistant Principals		90,685	2.7%	189	236	-19.7%	2.3%
School Office		51,254	1.5%	107	130	-18.0%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%